

Selected District Financial Data for Mahoning County School Districts
Arranged by Average Daily Membership (ADM)
Source: Ohio Department of Education--Cupp Report, Five Year Forecasts, and Ohio Treasurer

	Youngstown City SD	Austintown Local SD	Boardman Local SD
A - Demographic Data:			
School District Area Square Mileage (FY22)	46.00	27.00	25.00
District Pupil Density (FY22)	96.29	150.79	152.79
Total Average Daily Membership (FY2022) ¹	4,429.50	4,071.36	3,819.76
Total Average Daily Membership (FY2019)	9,715.14	4,579.01	4,446.94
Percent Increase/Decrease in ADM from 2019 to 2022	-54.41%	-11.09%	-14.10%
Total Budget (Actual 2022) ²	\$87,718,490	\$42,185,069	\$42,944,516
Unreserved Fund Percentage (Actual 2022)	26.30%	35.99%	39.16%
Unreserved Fund Balance (Actual 2022)	\$23,066,226	\$15,184,478	\$16,817,705
B - Personnel Data:			
Superintendent Salary (FY22) ³	\$195,400	\$143,263	\$92,409
Teacher Starting Salary (FY22)	\$35,360	\$35,148	\$35,047
Highest Teacher Salary (FY22)	\$78,782	\$84,581	\$77,278
Treasurer Salary (FY22) ³	\$106,615	\$132,651	\$105,000
Classroom Teachers' Average Salary (FY22)	\$53,292	\$58,688	\$61,427
FTE Number Of Administrators (FY22)	92.00	31.20	31.99
Administrators' Average Salary (FY22)	\$80,319.18	\$77,221.51	\$68,292.12
Pupil Administrator Ratio (FY22)	48.15	130.49	119.40
C - Property Valuation And Tax Data:			
Assessed Property Valuation Per Pupil (TY21 [FY23])	\$124,940	\$167,018	\$243,593
Total Property Tax Per Pupil (TY21 [FY23])	\$6,465	\$4,937	\$10,146
Median Income (TY20)	\$22,496	\$32,523	\$34,395
Average Income (TY20)	\$32,791	\$50,217	\$60,845
Effective Millage Rate (Residential/Agricultural) (TY22) ⁴	52.261092	32.014528	40.437927
D - Expenditure Per Pupil Data¹:			
Administration Expenditure Per Pupil (FY22)	\$3,449.66	\$1,213.93	\$1,515.76
Building Operation Expenditure Per Pupil (FY22)	\$6,154.99	\$2,132.66	\$2,193.04
Instructional Expenditure Per Pupil (FY22)	\$14,608.39	\$7,637.32	\$7,426.06
Pupil Support Expenditure Per Pupil (FY22)	\$3,229.69	\$768.41	\$788.57
Staff Support Expenditure Per Pupil (FY22)	\$1,524.78	\$309.16	\$194.69
Total Expenditure Per Pupil (FY22) ⁵	\$28,967.51	\$12,061.47	\$12,118.12
Total Expenditure Per Pupil (FY2019)	\$18,072.21	\$10,111.32	\$10,577.93
Percent Increase/Decrease in Total Expenditures Per Pupil from 2019 to 2022	60.29%	19.29%	14.56%
E - Revenue By Source Data:			
State Revenue Per Pupil (FY22)	\$13,456.39	\$5,950.19	\$2,952.73
State Revenue As % Of Total (FY22)	39.00%	45.33%	20.30%
Local Revenue Per Pupil (FY22)	\$5,376.35	\$4,505.45	\$9,271.94
Local Revenue As % Of Total (FY22)	15.58%	34.32%	63.74%
F - District Financial Status From Five Year Forecast Data:			
Salaries As % Of Operating Expenditures (FY22)	58.42%	58.10%	60.91%
Fringe Benefits As % Of Operating Expenditures (FY22)	25.05%	23.83%	24.03%
Purchased Services As % Of Operating Expenditures (FY22)	13.08%	14.55%	11.15%
Supplies & Materials As % Of Operating Expenditures (FY22)	2.09%	2.42%	2.31%
Other Expenses As % Of Operating Expenditures (FY22)	1.35%	1.10%	1.60%

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	Canfield Local SD	Poland Local SD	West Branch Local SD
A - Demographic Data:			
School District Area Square Mileage (FY22)	30.00	18.00	111.00
District Pupil Density (FY22)	82.93	94.17	15.09
Total Average Daily Membership (FY2022) ¹	2,487.98	1,695.04	1,675.50
Total Average Daily Membership (FY2019)	2,783.77	1,900.12	1,846.67
Percent Increase/Decrease in ADM from 2019 to 2022	-10.63%	-10.79%	-9.27%
Total Budget (Actual 2022) ²	\$28,372,998	\$19,156,299	\$17,802,494
Unreserved Fund Percentage (Actual 2022)	60.35%	40.94%	30.51%
Unreserved Fund Balance (Actual 2022)	\$17,122,955	\$7,842,623	\$5,431,150
B - Personnel Data:			
Superintendent Salary (FY22) ³	\$132,498	\$127,500	\$110,000
Teacher Starting Salary (FY22)	\$38,691	\$36,368	\$33,295
Highest Teacher Salary (FY22)	\$89,376	\$82,555	\$70,759
Treasurer Salary (FY22) ³	\$97,380	\$90,500	\$79,305
Classroom Teachers' Average Salary (FY22)	\$73,642	\$62,031	\$58,015
FTE Number Of Administrators (FY22)	13.62	11.25	13.25
Administrators' Average Salary (FY22)	\$80,939.34	\$86,790.84	\$73,153.58
Pupil Administrator Ratio (FY22)	182.67	150.67	126.45
C - Property Valuation And Tax Data:			
Assessed Property Valuation Per Pupil (TY21 [FY23])	\$287,801	\$266,952	\$181,487
Total Property Tax Per Pupil (TY21 [FY23])	\$9,073	\$9,657	\$3,890
Median Income (TY20)	\$45,266	\$43,801	\$33,127
Average Income (TY20)	\$108,157	\$89,468	\$60,622
Effective Millage Rate (Residential/Agricultural) (TY22) ⁴	31.335384	36.241566	22.394257
D - Expenditure Per Pupil Data¹:			
Administration Expenditure Per Pupil (FY22)	\$1,250.35	\$1,593.07	\$1,273.90
Building Operation Expenditure Per Pupil (FY22)	\$2,383.47	\$2,231.22	\$2,420.03
Instructional Expenditure Per Pupil (FY22)	\$7,456.79	\$6,293.12	\$7,076.73
Pupil Support Expenditure Per Pupil (FY22)	\$624.98	\$712.00	\$889.68
Staff Support Expenditure Per Pupil (FY22)	\$215.61	\$253.22	\$449.87
Total Expenditure Per Pupil (FY22) ⁵	\$11,931.20	\$11,082.64	\$12,110.21
Total Expenditure Per Pupil (FY2019)	\$10,330.71	\$10,149.60	\$10,481.05
Percent Increase/Decrease in Total Expenditures Per Pupil from 2019 to 2022	15.49%	9.19%	15.54%
E - Revenue By Source Data:			
State Revenue Per Pupil (FY22)	\$2,976.65	\$3,995.74	\$7,737.62
State Revenue As % Of Total (FY22)	23.51%	27.76%	54.78%
Local Revenue Per Pupil (FY22)	\$8,277.16	\$8,359.63	\$3,386.97
Local Revenue As % Of Total (FY22)	65.38%	58.07%	23.98%
F - District Financial Status From Five Year Forecast Data:			
Salaries As % Of Operating Expenditures (FY22)	61.42%	53.47%	60.34%
Fringe Benefits As % Of Operating Expenditures (FY22)	23.54%	20.53%	25.34%
Purchased Services As % Of Operating Expenditures (FY22)	10.01%	19.42%	8.61%
Supplies & Materials As % Of Operating Expenditures (FY22)	3.19%	4.79%	4.62%
Other Expenses As % Of Operating Expenditures (FY22)	1.83%	1.80%	1.10%

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	Struthers City SD	South Range Local SD	Campbell City SD
A - Demographic Data:			
School District Area Square Mileage (FY22)	6.00	53.00	4.00
District Pupil Density (FY22)	279.02	22.72	260.97
Total Average Daily Membership (FY2022) ¹	1,674.12	1,204.22	1,043.89
Total Average Daily Membership (FY2019)	1,689.16	1,022.32	1,355.09
Percent Increase/Decrease in ADM from 2019 to 2022	-0.89%	17.79%	-22.97%
Total Budget (Actual 2022) ²	\$18,481,493	\$13,373,386	\$15,592,648
Unreserved Fund Percentage (Actual 2022)	65.11%	27.54%	29.55%
Unreserved Fund Balance (Actual 2022)	\$12,033,913	\$3,683,184	\$4,608,401
B - Personnel Data:			
Superintendent Salary (FY22) ³	\$112,000	\$106,000	\$131,763
Teacher Starting Salary (FY22)	\$36,404	\$36,745	\$37,374
Highest Teacher Salary (FY22)	\$83,001	\$69,816	\$79,607
Treasurer Salary (FY22) ³	\$85,000	\$88,000	\$100,291
Classroom Teachers' Average Salary (FY22)	\$67,202	\$66,933	\$53,377
FTE Number Of Administrators (FY22)	13.20	5.20	14.25
Administrators' Average Salary (FY22)	\$77,247.95	\$90,811.54	\$74,169.61
Pupil Administrator Ratio (FY22)	126.83	231.58	73.26
C - Property Valuation And Tax Data:			
Assessed Property Valuation Per Pupil (TY21 [FY23])	\$89,481	\$196,834	\$71,414
Total Property Tax Per Pupil (TY21 [FY23])	\$3,275	\$5,666	\$2,516
Median Income (TY20)	\$28,768	\$37,849	\$25,216
Average Income (TY20)	\$41,628	\$78,267	\$37,768
Effective Millage Rate (Residential/Agricultural) (TY22) ⁴	35.948919	32.694672	34.656653
D - Expenditure Per Pupil Data¹:			
Administration Expenditure Per Pupil (FY22)	\$1,516.63	\$1,607.83	\$2,680.46
Building Operation Expenditure Per Pupil (FY22)	\$2,330.59	\$2,416.04	\$3,401.90
Instructional Expenditure Per Pupil (FY22)	\$7,895.19	\$7,022.79	\$9,784.14
Pupil Support Expenditure Per Pupil (FY22)	\$690.03	\$520.29	\$818.50
Staff Support Expenditure Per Pupil (FY22)	\$331.90	\$495.76	\$307.99
Total Expenditure Per Pupil (FY22) ⁵	\$12,764.34	\$12,062.70	\$16,992.99
Total Expenditure Per Pupil (FY2019)	\$11,425.69	\$10,143.23	\$15,062.30
Percent Increase/Decrease in Total Expenditures Per Pupil from 2019 to 2022	11.72%	18.92%	12.82%
E - Revenue By Source Data:			
State Revenue Per Pupil (FY22)	\$9,031.53	\$5,941.03	\$13,829.12
State Revenue As % Of Total (FY22)	61.42%	45.21%	65.80%
Local Revenue Per Pupil (FY22)	\$2,856.78	\$5,178.87	\$2,005.31
Local Revenue As % Of Total (FY22)	19.43%	39.41%	9.54%
F - District Financial Status From Five Year Forecast Data:			
Salaries As % Of Operating Expenditures (FY22)	60.74%	59.55%	55.22%
Fringe Benefits As % Of Operating Expenditures (FY22)	22.21%	27.03%	25.25%
Purchased Services As % Of Operating Expenditures (FY22)	13.58%	9.65%	14.99%
Supplies & Materials As % Of Operating Expenditures (FY22)	2.28%	2.59%	3.61%
Other Expenses As % Of Operating Expenditures (FY22)	1.18%	1.19%	0.93%

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	Springfield Local SD	Jackson-Milton Local SD	Western Reserve Local SD
A - Demographic Data:			
School District Area Square Mileage (FY22)	35.00	52.00	49.00
District Pupil Density (FY22)	25.73	14.67	12.10
Total Average Daily Membership (FY2022) ¹	900.72	762.72	593.07
Total Average Daily Membership (FY2019)	1,043.89	738.15	512.02
Percent Increase/Decrease in ADM from 2019 to 2022	-13.72%	3.33%	15.83%
Total Budget (Actual 2022) ²	\$11,111,874	\$8,570,260	\$7,067,803
Unreserved Fund Percentage (Actual 2022)	31.20%	91.83%	44.57%
Unreserved Fund Balance (Actual 2022)	\$3,467,156	\$7,869,901	\$3,150,184
B - Personnel Data:			
Superintendent Salary (FY22) ³	\$103,000	\$113,081	\$102,146
Teacher Starting Salary (FY22)	\$39,041	\$37,103	\$37,037
Highest Teacher Salary (FY22)	\$79,447	\$77,916	\$79,630
Treasurer Salary (FY22) ³	\$111,395	\$102,878	\$89,011
Classroom Teachers' Average Salary (FY22)	\$66,845	\$54,791	\$58,148
FTE Number Of Administrators (FY22)	10.20	5.25	5.25
Administrators' Average Salary (FY22)	\$68,562.45	\$92,814.67	\$74,971.52
Pupil Administrator Ratio (FY22)	88.31	145.28	94.89
C - Property Valuation And Tax Data:			
Assessed Property Valuation Per Pupil (TY21 [FY23])	\$247,970	\$338,727	\$211,822.06
Total Property Tax Per Pupil (TY21 [FY23])	\$5,262	\$9,147	\$6,036.02
Median Income (TY20)	\$34,144	\$35,201	\$39,548
Average Income (TY20)	\$59,970	\$62,246	\$70,507
Effective Millage Rate (Residential/Agricultural) (TY22) ⁴	24.916865	30.94345	34.931948
D - Expenditure Per Pupil Data¹:			
Administration Expenditure Per Pupil (FY22)	\$2,108.60	\$1,785.28	\$1,935.22
Building Operation Expenditure Per Pupil (FY22)	\$2,635.21	\$2,671.32	\$2,318.50
Instructional Expenditure Per Pupil (FY22)	\$7,549.59	\$8,162.89	\$8,037.55
Pupil Support Expenditure Per Pupil (FY22)	\$375.95	\$512.04	\$444.19
Staff Support Expenditure Per Pupil (FY22)	\$459.59	\$260.24	-\$421.30
Total Expenditure Per Pupil (FY22) ⁵	\$13,128.94	\$13,391.78	\$12,314.17
Total Expenditure Per Pupil (FY2019)	\$11,695.79	\$12,104.90	\$10,571.25
Percent Increase/Decrease in Total Expenditures Per Pupil from 2019 to 2022	12.25%	10.63%	16.49%
E - Revenue By Source Data:			
State Revenue Per Pupil (FY22)	\$5,267.36	\$4,669.43	\$7,113.30
State Revenue As % Of Total (FY22)	34.96%	28.06%	48.60%
Local Revenue Per Pupil (FY22)	\$7,405.86	\$8,430.31	\$5,536.82
Local Revenue As % Of Total (FY22)	49.16%	50.66%	37.83%
F - District Financial Status From Five Year Forecast Data:			
Salaries As % Of Operating Expenditures (FY22)	57.14%	54.67%	60.44%
Fringe Benefits As % Of Operating Expenditures (FY22)	23.03%	21.42%	22.45%
Purchased Services As % Of Operating Expenditures (FY22)	14.35%	18.23%	1838.00%
Supplies & Materials As % Of Operating Expenditures (FY22)	3.62%	3.38%	2.60%
Other Expenses As % Of Operating Expenditures (FY22)	1.86%	2.30%	-3.87%

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	Lowellville Local SD	Sebring Local SD
A - Demographic Data:		
School District Area Square Mileage (FY22)	6.00	2.00
District Pupil Density (FY22)	79.26	182.12
Total Average Daily Membership (FY2022) ¹	475.56	364.25
Total Average Daily Membership (FY2019)	245.66	519.04
Percent Increase/Decrease in ADM from 2019 to 2022	93.58%	-29.82%
Total Budget (Actual 2022) ²	\$5,585,466	\$6,595,086
Unreserved Fund Percentage (Actual 2022)	45.21%	109.31%
Unreserved Fund Balance (Actual 2022)	\$2,525,193	\$7,209,374
B - Personnel Data:		
Superintendent Salary (FY22) ³	\$115,000	\$102,264
Teacher Starting Salary (FY22)	\$39,091	\$33,306
Highest Teacher Salary (FY22)	\$81,331	\$71,485
Treasurer Salary (FY22) ³	\$7,500	\$77,920
Classroom Teachers' Average Salary (FY22)	\$63,846	\$61,213
FTE Number Of Administrators (FY22)	5.20	4.17
Administrators' Average Salary (FY22)	\$62,898.85	\$87,874.34
Pupil Administrator Ratio (FY22)	91.45	87.35
C - Property Valuation And Tax Data:		
Assessed Property Valuation Per Pupil (TY21 [FY23])	\$113,594.22	\$144,979.36
Total Property Tax Per Pupil (TY21 [FY23])	\$3,799.37	\$3,853.87
Median Income (TY20)	\$37,079	\$29,296
Average Income (TY20)	\$61,228	\$39,722
Effective Millage Rate (Residential/Agricultural) (TY22) ⁴	23.996764	22.046947
D - Expenditure Per Pupil Data¹:		
Administration Expenditure Per Pupil (FY22)	\$1,862.93	\$3,779.07
Building Operation Expenditure Per Pupil (FY22)	\$2,243.57	\$6,780.15
Instructional Expenditure Per Pupil (FY22)	\$8,621.95	\$10,664.21
Pupil Support Expenditure Per Pupil (FY22)	\$297.09	\$919.19
Staff Support Expenditure Per Pupil (FY22)	\$8.21	\$645.44
Total Expenditure Per Pupil (FY22) ⁵	\$13,033.76	\$22,788.06
Total Expenditure Per Pupil (FY2019)	\$11,567.21	\$16,524.93
Percent Increase/Decrease in Total Expenditures Per Pupil from 2019 to 2022	12.68%	37.90%
E - Revenue By Source Data:		
State Revenue Per Pupil (FY22)	\$8,342.78	\$14,781.74
State Revenue As % Of Total (FY22)	57.30%	56.43%
Local Revenue Per Pupil (FY22)	\$3,657.76	\$5,685.57
Local Revenue As % Of Total (FY22)	25.12%	21.70%
F - District Financial Status From Five Year Forecast Data:		
Salaries As % Of Operating Expenditures (FY22)	62.56%	47.99%
Fringe Benefits As % Of Operating Expenditures (FY22)	22.90%	22.41%
Purchased Services As % Of Operating Expenditures (FY22)	11.17%	22.64%
Supplies & Materials As % Of Operating Expenditures (FY22)	2.09%	3.64%
Other Expenses As % Of Operating Expenditures (FY22)	1.28%	3.32%